



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

February 6, 2014

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1, 2013 through December 31, 2013) reflects an average employee count of 90,255. The average decrease in employee population is 125 when compared to the previous quarter. The average reflects an increase of 274 permanent positions and a decrease of 399 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2012-13	First Quarter Average FY 2013-14	Second Quarter Average FY 2013-14	Average Change from First to Second Quarter
County	41,006	46,405	45,716	(689)
City, State, and Federal Revenues	48,888	43,975	44,539	564
Employee Population (Average)	89,894	90,380	90,255	(125)

The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Increased by an average of 150 positions, an 18 percent increase. The increase was primarily due to the hiring of temporary positions for the November 2013 Election.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Fire Department - Lifeguard** – Decreased by an average of 282 positions, a seven percent decrease. The decrease was primarily due to the release of temporary employees hired during the summer season.
- **Parks and Recreation** – Decreased by an average of 372 positions, a 23 percent decrease. The decrease was primarily due to the release of temporary employees during the summer season.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SHK:SK
MM:TO:yjf

c: Executive Office, Board of Supervisors
Auditor-Controller
County Counsel
Human Resources